

ISHAAN INFRASTRUCTURES AND SHETLERS LIMITED

GF-1 SHAGUN COMPLEX, 93 SWASTIK SOCIETY, OPP FAIRDEAL HOUSE, NAVRANGPURA AHMEDABAD- 380009

CIN- L45300GJ1995PLC027912

UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 30TH JUNE 2013

SERIP CODE- 26906

SR. NO.	PARTICULARS	FOR QUARTER ENDED		FOR SIX MONTHS ENDED		F. Y. ENDED
		30/06/2013	30/06/2012	30/06/2013	30/06/2012	31/03/2013
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Export Sales	0.00	0.00	0.00	0.00	0.00
	Domestic Sales	2036398.00	23928092.00	37928536.00	30712301.00	119640459.00
1	Net Sales / Income From Operations	2036398.00	23928092.00	37928536.00	30712301.00	119640459.00
2	Other Income	166890.00	127682.00	358414.00	127682.00	638412.00
	Total Income (1 + 2)	2203288.00	24055774.00	38286950.00	30839983.00	120278871.00
	EXPENSES					
	(a) Increase/ Decrease in Stock In Trade	0.00	0.00	0.00	0.00	0.00
	(b) Material Consumption	0.00	0.00	0.00	0.00	0.00
	(c) Power & Fuel	0.00	0.00	0.00	0.00	0.00
	(d) Purchase of stock in trade	2911925.00	23723561	38497267.00	30453183.00	118617807.00
	(e) Employee benefit expense	145567.00	164160.00	391807.00	179160.00	820800.00
	(f) Changes in inventories	-958682.00	0.00	-958682.00	24379.00	0
	9) Direct Expenses	0.00	10387.00	15580.00	2126.00	51933.00
	h) finance cost	3722.00	1136.00	5427.30	4234.00	5683.00
	(i) depreciation and amortization	726.00	1210.00	2540.00	86160.00	6048.00
	(j) other expenditure	97390.00	69548.00	201712.00	27687.00	347738.00
	Total Expenditure (a to g)	2200648.00	23970002.00	38155651.30	30749241.00	119850009.00
3	Interest	0.00	0.00	0.00	0.00	0.00
4	Extra Ordinary Items	0.00	0.00	0.00	0.00	0.00
5	Profit from Ordinary Activities Before Tax (3-4+5+6)	2640.00	85772.00	131298.70	90742.00	428862.00
6	Provision for Taxation					
	Normal Tax Provision (Incl FBT)	0.00	0.00	0.00	0.00	0.00
	Net deferred Tax Charge	383.00	15721.00	23963.50	-7268.00	78603.00
7	Net Profit After Tax and Extra Ordinary Items (7-8)	2257.00	70051.00	107335.20	98010.00	350259.00
8	Paid up Share Capital (Face Value - Rs. 10 Each)	69.232	69.232	69.232	69.232	69.232
	Wiegthed Average No. of Shares	692320.00	692320.00	692320.00	692320.00	692320.00
12	Reserves Excluding Revaluation Reserves					
13	Earning Per Share					
	a) Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year	0.00	0.00	0.02	0.02	0.00
	b) Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year	0.00	0.00	0.02	0.02	0.00
14	Public Shareholding	58870000	58870000	58870000	58870000	58870000
	No. of Equity Shares	58870000	58870000	58870000	58870000	58870000
	Percentage of Share Holding	85.00	85.00	85.00	85.00	85.00
15	Promoters and promoter group Shareholding	1036200.00	1036200.00	1036200.00	1036200.00	1036200.00
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of Shares	103620	103620	103620	103620	103620
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	15	15	15	15	15
	- Percentage of Shares (as a % of the total Share Capital of the Company)	100.00	100.00	100.00	100.00	100.00

NOTES:-

- 1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13-07-2013
- 2) Previous Year / Periods figures have been regrouped / rearranged to the extent necessary.
- 3) The Auditors of the company has carried out the Limited Review for the financial results for the Quarter ended 30-06-2013
- 4) The investors complaints / queries received and disposed off during the quarter ended on 30-06-2013
 Pending at the beginning of Quarter : 0
 Received during the Quarter : 0
 Disposed off during the quarter : 0
 Lying unresolved at the end if the quarter : 0

Date: 13.07.2013
Place: AHMEDABAD

FOR ISHAAN INFRASTRUCTURES AND SHETLERS LIMITED