

# ISHAAN INFRASTRUCTURES AND SHETLERS LIMITED

GF-1 SHAGUN COMPLEX, 93 SWASTIK SOCIETY, OPP FAIRDEAL HOUSE, NAVRANGPURA AHMEDABAD- 380009

CIN- L45300GJ1995PLC027912

**UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED ON 31ST MARCH 2013**

**SERIP CODE- 26906**

SR. NO.	PARTICULARS	FOR QUARTER ENDED		FOR SIX MONTHS ENDED		F. Y. ENDED
		31/03/2013	31/03/2012	31/03/2013	31/03/2012	31/03/2013
		UNAUDITED	UNAUDITED	UNAUDITED	UNAUDITED	AUDITED
	Export Sales	0.00	0.00	0.00	0.00	0.00
	Domestic Sales	35892138.00	6784209.00	59820230.00	11307015.00	119640459.00
<b>1</b>	<b>Net Sales / Income From Operations</b>	<b>35892138.00</b>	<b>6784209.00</b>	<b>59820230.00</b>	<b>11307015.00</b>	<b>119640459.00</b>
<b>2</b>	<b>Other Income</b>	<b>191524.00</b>	<b>0.00</b>	<b>319206.00</b>	<b>0.00</b>	<b>638412.00</b>
	<b>Total Income (1 + 2)</b>	<b>36083662.00</b>	<b>6784209.00</b>	<b>60139436.00</b>	<b>11307015.00</b>	<b>120278871.00</b>
	<b>EXPENSES</b>					
	(a) Increase/ Decrease in Stock In Trade	0.00	0.00	0.00	0.00	0.00
	(b) Material Consumption	0.00	0.00	0.00	0.00	0.00
	(c) Power & Fuel	0.00	0.00	0.00	0.00	0.00
	(d) Purchase of stock in trade	35585342.00	6729621	59308904.00	11216036.00	118617807.00
	(e) Employee benefit expense	246240.00	15000.00	410400.00	25000.00	820800.00
	(f) Direct expenses	15580.00	13992.00	25966.00	23320.00	51933.00
	(g) finance cost	1705.00	989.00	2841.00	1649.00	5683.00
	(h) depreciation and amortization	1814.00	3024.00	3024.00	5040.00	6048.00
	(h) other expenditure	104321.00	16613.00	173869.00	27687.00	347738.00
	<b>Total Expenditure (a to g)</b>	<b>35955002.00</b>	<b>6779239.00</b>	<b>59925004.00</b>	<b>11298732.00</b>	<b>119850009.00</b>
<b>3</b>	<b>Interest</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>4</b>	<b>Extra Ordinary Items</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>5</b>	<b>Profit from Ordinary Activities Before Tax (3-4+5+6)</b>	<b>128660.00</b>	<b>4970.00</b>	<b>214432.00</b>	<b>8283.00</b>	<b>428862.00</b>
<b>6</b>	<b>Provision for Taxation</b>					
	Normal Tax Provision (Incl FBT)	0.00	0.00	0.00	0.00	0.00
	Net deferred Tax Charge	23581.00	-22989.00	39301.00	-38315.00	78603.00
<b>7</b>	<b>Net Profit After Tax and Extra Ordinary Items (7-8)</b>	<b>105079.00</b>	<b>27959.00</b>	<b>175131.00</b>	<b>46598.00</b>	<b>350259.00</b>
<b>8</b>	<b>Paid up Share Capital (Face Value - Rs. 10 Each)</b>	<b>69.232</b>	<b>69.232</b>	<b>69.232</b>	<b>69.232</b>	<b>69.232</b>
	Wiegthed Average No. of Shares	692320.00	692320.00	692320.00	692320.00	692320.00
<b>12</b>	<b>Reserves Excluding Revaluation Reserves</b>					
<b>13</b>	<b>Earning Per Share</b>					
	a) Basic and diluted EPS before Extra Ordinary items for the period, for the year to date and for the previous year	0.03	0.01	0.05	0.01	0.09
	b) Basic and diluted EPS after Extra Ordinary items for the period, for the year to date and for the previous year	0.03	0.01	0.05	0.01	0.09
<b>14</b>	<b>Public Shareholding</b>	<b>58870000</b>	<b>58870000</b>	<b>58870000</b>	<b>58870000</b>	<b>58870000</b>
	No. of Equity Shares	5887000	5887000	5887000	5887000	5887000
	Percentage of Share Holding	85.00	85.00	85.00	85.00	85.00
<b>15</b>	<b>Promoters and promoter group Shareholding</b>	<b>1036200.00</b>	<b>1036200.00</b>	<b>1036200.00</b>	<b>1036200.00</b>	<b>1036200.00</b>
	a) Pledged / Encumbered	NIL	NIL	NIL	NIL	NIL
	- Number of Shares	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	NIL	NIL	NIL	NIL	NIL
	- Percentage of Shares (as a % of the total Share Capital of the Company)	NIL	NIL	NIL	NIL	NIL
	b) Non-encumbered					
	- Number of Shares	103620	103620	103620	103620	103620
	- Percentage of Shares (as a % of the total shareholding of promoter and promoter group)	15	15	15	15	15
	- Percentage of Shares (as a % of the total Share Capital of the Company)	100.00	100.00	100.00	100.00	100.00

**NOTES:-**

- 1) The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors at their meeting held on 13-04-2013
- 2) Previous Year / Periods figures have been regrouped / rearranged to the extent necessary.
- 3) The Auditors of the company has carried out the Limited Review for the financial results for the Quarter ended 31-03-2013
- 4) The investors complaints / queries received and disposed off during the quarter ended on 31-03-2013  
 Pending at the beginning of Quarter : 0    Disposed off during the quarter : 0  
 Received during the Quarter : 0    Lying unresolved at the end if the quarter : 0

Date: 13.04.2013  
Place: AHMEDABAD

FOR ISHAAN INFRASTRUCTURES AND SHETLERS LIMITED

DIRECTOR  
RAJESH RAJAL  
DIN-01009222

